

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Heritage Land Bank

For Reading: August 19, 2003

CLERK'S OFFICE

APPROVED

Date: 9-9-03

ANCHORAGE, ALASKA

AR NO. 2003-256

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO
HUNDRED SIXTY-FIVE THOUSAND DOLLARS (\$265,000) FROM THE HERITAGE
LAND BANK FUND (221) TO THE HERITAGE LAND BANK CAPITAL
IMPROVEMENT FUND (421) FOR APPROVED HLB CAPITAL IMPROVEMENT
PROGRAM PROJECTS**

WHEREAS, the 2003 Capital Improvement Budget (CIB) was approved November 26,
2002 by the Anchorage Assembly [AO 2002-141(S-2)]; and

WHEREAS, a portion of the Approved 2003 CIB includes \$265,000 for six Heritage
Land Bank (HLB) capital projects; and

WHEREAS, the six approved capital projects include support for: 1) Land Use Study -
Mt. View Arts/Cultural District (\$50,000); 2) Survey Requirements (\$50,000); 3) Environmental
Site Remediation (\$50,000); 4) Appraisal Requirements (\$50,000); 5) GIS Inventory Mapping of
HLB inventory (\$25,000); and 6) Glacier-Winner Creek RFP package preparation for Girdwood
(\$40,000); and

WHEREAS, there are sufficient funds in the Heritage Land Bank General Fund to
support this appropriation for these projects,

NOW THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the sum of TWO HUNDRED SIXTY-FIVE THOUSAND DOLLARS
(\$265,000) is hereby appropriated from the Heritage Land Bank General Fund (221) balance as
a contribution to the Heritage Land Bank Capital Improvement Fund (421) for HLB Capital
Improvement Budget projects.

Section 2. This resolution shall take effect immediately upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of

September, 2003.

ATTEST:


Assembly Chair


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 676-2003

FROM: Mayor Begich

MEETING DATE: August 19, 2003

SUBJECT: A Resolution of the Municipality of Anchorage Appropriating Two Hundred Sixty-Five Thousand Dollars (\$265,000) from the Heritage Land Bank Fund (221) to the Heritage Land Bank Capital Improvement Fund (421) for approved HLB Capital Program Projects.

The General Government 2003-2008 Capital Improvement Budget/Program (CIB/CIP) was approved by the Assembly on November 26, 2002 per AO 2002-141(S-2) and AR 2002-297(S-2). Included in the approved CIB/CIP were nine Heritage Land Bank (HLB) projects ready for funding appropriation for 2003. Of the nine, six are being requested for funding:

- Land Use Studies – To fund the Mt. View Arts and Cultural District Land Use Study (\$50,000)
- Survey Requirements – For the continual need to provide surveying and platting of HLB properties and preparatory to improvements to HLB parcels (\$50,000)
- Site Remediation Requirements – To fund required environmental site assessment and removal of contaminants that may exist on HLB properties (\$50,000)
- Appraisal Requirements – Provides funding for an essential step in platting, leasing, sale or improvements to HLB parcels (\$50,000)
- GIS Inventory Mapping – For costs associated with improved mapping of HLB inventory (\$25,000)
- Glacier-Winner Creek – To prepare the RFP development package for considering an up-valley resort in Girdwood (\$40,000)

Other proposed capital projects included in the approved Capital Improvement Budget and Program do not require funding at this time.

All of these projects are included in the current 2003 HLB Work Program and 2004-2008 Five-Year Plan. The six projects for which this AR is requesting appropriations to the HLB Capital Fund are eligible for HLB funds in accordance with AMC 25.40.035.C., which allows the HLB Fund to be used for capital improvement projects on behalf of the HLB inventory.

This appropriation request is necessary to timely initiate work on these projects in accordance with the current HLB work program, cited above. Sufficient funds are available in the HLB General Fund (221) to cover this appropriation.

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3 CIB/CIP Appropriations
4 AM 676 -2003
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7 The accounting detail is as follows:

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9	<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
10	221-0740	HLB Fund Balance	\$265,000
11	421-1252-9601	Contributions from other Funds	\$265,000
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13	<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
14	221-1221-3901	Contribution to other Funds	\$265,000
15	421-1252-3101	Professional Services	\$265,000

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18 THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS APPROPRIATION REQUEST.
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21 Prepared by: George J. Canelos, HLB Executive Director
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23 Concur: Denis C. LeBlanc, Municipal Manager
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25 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer Total Funds Certified - \$265,000
26 221-0740-BP2003 HLB Fund Balance
27

28 Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 000889

Revision: 0

Type: AR_FundsApprop - Funds Approp Resolution

Title: Appropriation of \$265,000 from HLB Fund to Capital Fund

Author: vanhornlr

Initiating Dept: HLB

Review Depts:

Description: Approp. from HLB Fund to HLB Capital Fund for approved HLB CIP Projects

Keywords: HLB CIP Capital

Date Prepared: 6/4/03 4:28 PM

Director Name: George J. Cannelos

AR 2003-256

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>	<u>Revision</u>
FundsAppropWorkflow	6/4/03 4:32 PM	Checkin	vanhornlr	Public	000889	0
FundsAppropWorkflow	6/4/03 4:33 PM	Reject	cannelosgj	Public	000889	0
FundsAppropWorkflow	6/4/03 4:44 PM	Checkin	vanhornlr	Public	000889	0
FundsAppropWorkflow	6/4/03 4:48 PM	Checkin	vanhornlr	Public	000889	0
HLB_SubWorkflow	6/5/03 10:54 AM	Approve	cannelosgj	Public	000889	0
FundsAppropWorkflow	6/5/03 4:05 PM	Reject	leblancdc	Public	000889	0
FundsAppropWorkflow	6/10/03 4:39 PM	Checkin	vanhornlr	Public	000889	0
FundsAppropWorkflow	6/12/03 3:12 PM	Reject	cannelosgj	Public	000889	0
FundsAppropWorkflow	6/12/03 3:20 PM	Checkin	vanhornlr	Public	000889	0
FundsAppropWorkflow	6/25/03 4:36 PM	Reject	cannelosgj	Public	000889	0
FundsAppropWorkflow	6/25/03 4:51 PM	Checkin	vanhornlr	Public	000889	0
FundsAppropWorkflow	6/26/03 9:52 AM	Reject	cannelosgj	Public	000889	0
FundsAppropWorkflow	6/26/03	Checkin	vanhornlr	Public	000889	0

HLB_SubWorkflow	6/26/03 11:01 AM	Approve	cannelosgj	Public	000889	0
FundsAppropWorkflow	6/26/03 4:57 PM	Reject	leblancdc	Public	000889	0
FundsAppropWorkflow	7/2/03 10:40 AM	Checkin	vanhornlr	Public	000889	0
HLB_SubWorkflow	7/8/03 9:46 AM	Approve	cannelosgj	Public	000889	0
FundsAppropWorkflow	7/9/03 8:45 AM	Reject	foutzrs	Public	000889	0
FundsAppropWorkflow	7/9/03 10:20 AM	Checkin	vanhornlr	Public	000889	0
HLB_SubWorkflow	7/10/03 3:25 PM	Approve	cannelosgj	Public	000889	0
OMB_SubWorkflow	7/11/03 8:26 AM	Approve	foutzrs	Public	000889	0
FundsAppropWorkflow	7/14/03 1:09 PM	Reject	priceta	Public	000889	0
FundsAppropWorkflow	7/14/03 1:26 PM	Checkin	vanhornlr	Public	000889	0
HLB_SubWorkflow	7/29/03 9:53 AM	Approve	cannelosgj	Public	000889	0
OMB_SubWorkflow	8/5/03 11:41 AM	Approve	wiltsep	Public	000889	0
Finance_SubWorkflow	8/6/03 12:56 PM	Approve	sinzje	Public	000889	0
MuniManager_SubWorkflow	8/10/03 7:05 PM	Approve	leblancdc	Public	000889	0
MuniMgrCoord_SubWorkflow	8/11/03	Approve	katkusja	Public	000889	0